

The One Hundred and Seventy
Annual Vestry Meeting
Of the Parish of All Saints'



ALL SAINTS'
ANGLICAN CHURCH
COLLINGWOOD

Sunday February 22nd 2026

32 Elgin Street Collingwood ON L9Y 4V2
705-445-3841

admin@allsaintscollingwood.com – www.allsaintscollingwood.com
www.facebook.com/allsaintscollingwood



Index

1. Annual Vestry Minutes 2025 page 1, 2, 3, 4
 2. The College of Bishops Pastoral Letter to Vestries 2026 page 5, 6
The Right Reverend Andrew J. Asbil
Bishop of Toronto
The Right Reverend Riscylla Shaw
Suffragan Bishop of Toronto
The Right Reverend Kevin Robertson
Suffragan Bishop of Toronto
 3. Social Justice Vestry Motion 2025 page 7, 8
Recommitting to “protect, sustain, and renew the life of the earth.”
 4. Priest in Charge Reverend Dr. Michael Peterson CD page 9
 5. Pastoral Associate Reverend Sharon Sangster page 10, 11
 6. Wardens page 12, 13, 14, 15
 7. All Saints’ Foundation page 16, 17
 8. Parish Register page 18
- Finance and Stewardship** Warden Liaison Jake Johnston
9. Envelope Secretary page 19
 10. PAR page 19
 11. Stewardship page 15
 12. Treasurer
Financial Reports page 30, 31, 32, 33
- Liturgical & Worship** Reverend Dr. Michael Peterson CD
13. Chancel Guild page 20
 14. Music Ministry page 20, 21
 15. Participants page 22
 16. Sunday Drivers page 25
- Ministry and Outreach** Warden Liaison Penny Bourne
17. ACW page 22
 18. CO3 page 23
 19. Food Ministry page 23, 24, 25
Community Friendship Dinner page 23, 24
Food Pantry page 24

Five Loaves	page 24, 25
20. Pastoral Care	page 25, 26
21. Social Events	page 26
Garden Party Barbeque	page 26
Robbie Burns Dinner	page 26
22. Sunday Morning Coffee and Hosts	page 27
23. Welcome Committee	page 27
24. Women's Group	page 27, 28

Mission and Communications Warden Liaison Catherine Raaflaub

25. Archives	page 28
26. A/V and Livestream	page 14
27. ASA	page 13, 14
28. Brand Refresh	page 14, 15
29. Social Media	page 13, 14
30. Website	page 13

Property and Building Warden Liaison Catherine Durrant

31. Cemetery Board	page 29
32. Garden Guild	page 29
33. Property Maintenance	page 12
34. All Saints Balance Sheet	page 30
35. All Saints' Profit & Loss Budget vs. Actual and Prior Year	page 31, 32
36. All Saints' Fiscal 2026 Budget	page 33
37. All Saints' Cemetery Balance Sheet	page 34
38. All Saints' Cemetery Income and Expense Statement	page 35
39. All Saints' Cemetery Audit	page 35
40. Ministry Group Contacts	page 36, 37, 38

All Saints Anglican Church, Collingwood

Vestry – March 2nd, 2025

(Draft Notes taken by Catherine Durrant)

1. Welcome and Opening Prayer:

Father Michael welcomed everyone and opened Vestry with Prayer.

2. Approval of the Agenda as presented:

Motion: Bob Dunn

Seconded: Penny Bourne

All in Favour: Carried

3. Appointment of Vestry Clerk:

Catherine Durrant to provide Vestry Clerk responsibilities.

Moved by: Barry DeSilva

Seconded by: Doris Dunford

All in Favour: Carried

4. Accept the 2024 Vestry Minutes:

Motion by: Anthony Bourne

Seconded by: David Penhale

All in Favour. Carried

5. Pastoral Letter from Bishops: *Circulated*

See Pages 6 & 7 of Vestry Report 169, dated Sunday, March 2, 2025.

6. REPORTS:

- **Incumbent's Report - *Circulated***

See Pages 11, 12, 13, & 14 of Vestry Report 169.

- **Warden's** – Fr. Michael thanked the Wardens for their dedication and hard work.

- **Foundation Board** – Jim Cunningham - The Annual General Meeting was held in early October 2024. Next Foundation Meeting will be held later in March. The Foundation will be providing the Church with **\$20,109.00** in 2025. *See Pages 20 & 21 of Vestry Report.*
- **Food Ministry** – Penny Bourne reported that the dedicated volunteers are not all Anglicans but from the community at large. Benny thanked everyone who has generously donated food, time and \$ to this Ministry. The Food Box was identified as working well. The Food Ministry serves over 200 monthly.
- **Mission and Communication:** *See Page 17 of Vestry Report.*
- **Finance Warden** – Jake Johnston gave a brief update and encouraged members to donate to the Church via PAR which provides a consistent income. *See Page 23 of Vestry Report.*
- **Ministry and Outreach:** *See Page 16 & 17 of Vestry Report.*
- **Gardening Guild:** Active under the guidance of Pat MacKeracher
- **Nominating Committee** – The Committee is still active.

7. Treasurer's Report:

Charles Barnes presented the Warden's Financial Report. Charles provided an overview and comments of the various accounts on the Balance Sheet, Profit and Loss, Income and Expenditures, and various other accounts. *(See Report beginning Page 34)*

We are required to have a Balanced Budget. For 2024 we had a deficit of **\$40,477.70.**

Motion to Accept the 2024 Financial Statements as presented:

Motion by: Jake Johnson

Seconded by: Jim Kelly

All in Favour. Carried.

Charles Barnes provided an overview of the 2025 Budget as presented

Motion by: Charles Barnes

Seconded by: Fr. Gordon Mintz

That the 2025 Budget be accepted.

All in Favour. Motion Carried.

That Carolyn Ashburger LLP be retained as Auditor for 2024

Motion by: Jake Johnson

Seconded by: Bob Dunn

All in Favour: Carried

Father Michael thanked Charles for his outstanding work on behalf of All Saints Parish.

8. Nominations and Appointments:

- Envelope Secretary – Don McArthur
- Advisory Board Chair – Migs Baker
- Cemetery Board Chair – Ron Emo

Motion by: Mary Lou Dunn

Seconded by: Jacquie Sims

All in Favour: Carried

9. Church Wardens

- Rector's Warden – David Trafford
- Deputy Rector's Warden – Janet Adams
- People's Warden – Catherine Raaflaub
- Deputy People's Warden – Jake Johnson

Motion to Accept the Church Warden's as presented.

Motion by: Anthony Bournne

Seconded by: Daniel Penhale

All in Favour. Carried.

10. Cannons:

- a. Lay people of Synod – Catherine Raaflaub
- b. Existing Synod Reps remain

Motion by: Jake Johnson

Seconded by: Mary Lou Dunn
All in Favour. Carried.

11. Social Justice and Advocacy Committee: (See Page 8)

Motion by: Sharon Goldsworthy
Seconded by: Moira Southwell

All in Favour. Motion Carried.

12. General Business: Presented by Fr. Michael

Boiler Fund – We are fundraising and hopefully we should be okay until next winter. No time frame has been established.

Cemetery Land Sale – Working with the Diocese on this sale. We are also working with the Town and Consulting Planners, regarding approximately \$86,000.00 that needs to be spent up-front on Study's regarding – Engineering, Planning and Infrastructure. We are working with the Diocese to loan us the up-front dollars interest free. We are proposing a 60/40 split in our favour. Additionally, we are anticipating that the property will be ready for sale by latest this fall.

Value of the land will be in the \$5 and 5.5 million.

Motion by: Fr. Gorden Mintz
Seconded by: Jim Cunningham
All in Favour – Carried

The Vestry Meeting was Terminated by Mary Lou Dunn @ 12:16.



Diocese of Toronto
Anglican Church of Canada

The College of Bishops Pastoral Letter to Vestries, 2026

to be read or circulated on the Sunday of the parish's annual vestry meeting

To the clergy, churchwardens and parishioners of the Diocese of Toronto:

Beloved Siblings in Christ,

"So they cast the net, and now they were not able to haul it in because of the quantity of fish." – John 21:6

God's goodness to the Diocese of Toronto amazes us every day. As your bishops, it is our joy and privilege to bear witness to the rich blessings, the varied gifts, the talents and skills, the sacrificial generosity, and the deep faithfulness of the Body of Christ in this Diocese. Every parish and community, and the many devoted Anglicans who make them up, inspire us. It has been a natural response for us to "Lift Up Our Hearts" in a spirit of gratitude and encouragement in 2025.

The very first Call of our [Cast the Net visioning process](#) was a Season of Spiritual Renewal. We heard over and over again that our Diocese is hungry to know and love God more deeply. During the season, more than 40 workshops were offered, geared to priests, deacons, lay leaders and people desiring to deepen their spiritual lives, hone leadership skills and discern God's call. We held five "Lift Up Our Hearts" worship services: at St. James Cathedral; All Saints, Whitby; Trinity, Streetsville; St. James, Orillia; and St. Paul, Bloor Street. Large crowds gathered to worship, sing and pray for the renewal of the Church. Each one was a moment of grace and joy. The Season of Spiritual Renewal officially draws to a close with the end of the season of Epiphany 2026. Now a small group gathers to discern how we continue to grow disciples, enhance ministry and form servants of the Gospel, building on the foundation of what has been offered. Stay tuned!

The Netminders is a group of clergy, lay leaders and staff who continue to help parishes engage with the Cast the Net Calls and to bring them to life in each community. Every parish was invited to choose three or four Calls from the 20 – those that reflect the ministry that they are a part of now or hope to be in the future – and to bring them to Synod for discussion and mutual encouragement. With each part of the Body engaging our common Calls in different ways, we move as one.

At the annual clergy conference last May at Trent University, our speaker, the Very Rev. David Monteith, Dean of Canterbury, offered reflections based on Jesus the Good Shepherd, an image that resonated with our clergy, particularly in this time of disruption and uncertainty. Our clergy work so hard at hauling in the nets, and we say to them now, to all our priests and deacons: we see you, and we are grateful to God for the ministry that you do. The annual clergy conference is always a wonderful opportunity to renew friendships and make new ones, and this year was no exception. It was also our joy to host smaller clergy retreat days in the spring and fall. These were opportunities for clergy to gather in deanery groups for Bible study, to hear from their bishop and archdeacons, to deepen fellowship with one another and to share a meal. We want to respond to Call #12 to "continue and enhance support for all ordained people" as they engage in vital ministry.

Regarding shared ministry, our partnership with the Diocese of Brasilia continues to flourish, now entering our third year of seven. Our motto, "Partners in Christ, united in mission" (*Parceiros em Cristo, unidos na missão*) is grounded in Calls #4 and #13 regarding our participation in God's healing work and ministries of service in the world. Dr. Paulo Ueti from Brasilia and the Rev. Canon Dr. Christopher Brittain from Toronto offered an online bilingual study day on liberation theology for clergy and lay leaders of both dioceses last March. The Rev. Dr. Rodrigo Espiuca from Brasilia invited us to seek signs of resurrection in his keynote address at the Outreach

Conference in October. Bishop Mauricio Andrade participated in our bishops' Advent series in December. Looking ahead, we will welcome Dr. Paulo Ueti as our guest speaker at this year's clergy conference, and we can't wait to receive a delegation of Brazilian youth for the ReCharge Youth Retreat. We also hope a small group of Toronto Anglicans can visit Brasilia this year.

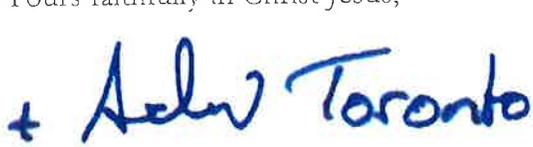
We are pleased to be moving ahead with our work on equity, decolonization, diversity and inclusion with the hiring of our new EDDI Advisor, Dilesha Stelmach. Dilesha brings a strong experiential and educational background in this ministry, centered around Ephesians 4: 4-6: "there is one body, one Spirit, one hope of your calling, one Lord, one faith, one baptism, one God and Father, Creator of all, who is above all and through all and in all." With support from our HR department and the Bishop's Committee on Intercultural Ministries, Dilesha is mindfully engaging, both practically and theologically, with our people – volunteers, staff, clergy – and with our infrastructure – policies, practices and the constitution and canons of the Diocese. She will be helping us to see the familiar in unfamiliar ways as we build up the ministry of every single beloved child of God in our Diocese.

To all our faithful people in so many vital ministries in our Church: thank you. To our hard-working churchwardens and treasurers, children and youth ministry workers, parish musicians, office administrators and envelope secretaries, altar guilds and custodians, ACW and outreach volunteers, and countless committee members: thank you. To our diocesan volunteers, members of Synod Council and participants on bishop's committees: thank you. To the staff team at the Synod Office: thank you. Together we all make up the strong net of the Diocese of Toronto, and together, by following the ways of Jesus, we receive "more than we can ask or imagine" – so many blessings collected in our net that we are barely able to haul it in.

When the nightly news seems especially dire, when anxiety is pervasive and the future seems uncertain, God's reign can feel far away. Yet our commitment to our baptismal covenant, our tenacious acts of faith, persistent resistance to the powers of evil, small but powerful acts of kindness towards our neighbours, and a deep, unshakable, unwavering belief that "the earth is the Lord's and all that is in it" (Psalm 24) will carry us through troubled times.

Please pray for us, as we pray daily for you.

Yours faithfully in Christ Jesus,



The Right Reverend Andrew J. Asbil
Bishop of Toronto



The Right Rev. Riscylla Shaw
Suffragan Bishop of Toronto



The Right Rev. Kevin Robertson
Suffragan Bishop of Toronto

**Social Justice Vestry Motion 2026:
Recommitting to “protect, sustain, and renew the life of the earth.”**

We, the parish of _____ in the Diocese of Toronto,

- Pledge to honour our baptismal commitment to “safeguard the integrity of God’s creation” and
- urge the Government of Canada to honour its commitments to the Paris Accord, 2015: to reduce greenhouse gas (GHG) emissions by 40-45% below 2005 levels by 2030 and to achieve net-zero emissions by 2050.

**

In our baptismal covenant, we pledge to “safeguard the integrity of God’s creation and respect, sustain, and renew the life of the earth.” This is part of our duty of care for our neighbour, particularly those who are most vulnerable to the ravages of climate change, and for whom Christ had a preferential bias.

Over 88,000 peer-reviewed scientific studies on the damage caused by CO₂ point in the same direction: that the planet is warming at a rate that poses significant threats to Creation.¹

The consequences of the warming include:

1. More frequent and more severe weather events (hurricanes, floods, fires, tornadoes)
2. Increased desertification of land and acidification of the oceans
3. Reduced food production capability from the land
4. Rising sea levels from glacial melt
5. Loss of freshwater resources
6. Loss of habitat and sustainability for plants, animals, and other organisms.

Secondary consequences of global warming are already massive.

1. Wars over resources
2. Increased numbers of people displaced by climate impacts
3. Diminished biodiversity
4. Increased numbers of invasive species of plants and insects due to the changing climate zones
5. Increased economic inequality (the most vulnerable nations and people will suffer the most.)
6. Increased health issues from heat, smoke, and water scarcity.

Our lived experience of 2025 offers independent confirmation of the science. It was the hottest summer on record (following the previous hottest summer of 2024)² It was the second most destructive forest fire season in Canada, with attendant smoke hazards for much of the country.³ While harder to quantify, we have also experienced many significant floods following torrential rains.⁴

Despite these growing impacts, and the overwhelming scientific evidence, the amount of CO₂ has increased every year.⁵ Scientific data alone has failed to persuade governments and industry to protect the most vulnerable and future generations by ensuring a livable planet. As Christians, we must embody our faith commitment with actions that show our care for those whom we may not know, but who will be most susceptible to the climate emergency.

¹ <https://news.cornell.edu/stories/2021/10/more-999-studies-agree-humans-caused-climate-change>

² <https://www.cbc.ca/news/science/risky-heat-climate-central-1.7636309>

³ <https://www.cbc.ca/news/climate/wildfire-season-2025-1.7606371>

⁴ <https://www.theweathernetwork.com/en>

⁵ <https://ourworldindata.org/co2-emissions>

Our faith informs the way we act. We proceed in hope – not fantasy, not wishful thinking – but Christian hope, which means living ‘as though’ we already dwell in the kingdom of God. Consistent with living this way, we celebrate all of creation, and protect woodlands and animals, birds and sea creatures, oceans watersheds, clean air and the rains, thanking God for their variety and working to ensure their vitality.

If we live this way, we will plant more forests, not chop them down⁶. We will use less energy, particularly in transportation, industry and agriculture. We will not consume more than our basic needs. We will recycle and repurpose, sharing more with our neighbours who have less.

We will also advocate for governments to honour their climate commitments. In 2015, 196 countries adopted the landmark Paris Agreement, a legally binding international treaty on climate change. The goal of the Paris Agreement is to limit global warming to well below 2 degrees Celsius, preferably to 1.5 degrees Celsius, relative to pre-industrial levels. According to the Intergovernmental Panel on Climate Change, to achieve this goal and a net-zero-emission world by 2050, countries must significantly reduce their greenhouse gas emissions without delay. **Yet, current global commitments fall far short of this, leading to projections of warming by 3 degrees Celsius by 2100.**³

Since 1990, the Government of Canada has made many domestic and international commitments to address climate change, including commitments to reduce its greenhouse gas emissions and reach net-zero emissions by 2050.⁷ Yet Canada’s greenhouse gas emissions have decreased by only 8.5% in the 19 years since then.⁸ Oil production from the tar sands generates as many CO² emissions as all Canada’s other human-generated sources combined.⁹ Canada is the worst performing of the G-7 countries in terms of meeting its targets.¹⁰

In June 2025, the General Synod of the Anglican Church of Canada passed Resolution A200 endorsing the Fossil Fuel Non-Proliferation Treaty, and urging the federal government to:

- **End expansion of any new coal, oil or gas production** in line with the best available science as outlined by the Intergovernmental Panel on Climate Change (IPCC) and the United Nations Environment Programme;
- **Phase-out existing production of fossil fuels in a manner that is fair and equitable**, taking into account the respective dependency of countries on fossil fuels and their capacity to transition; and
- **Ensure a global just transition to 100% renewable energy globally**, support dependent economies to diversify away from fossil fuels, and enable all people and communities, not least the Global South, to flourish.¹¹

This vestry motion, which urges the government of Canada to honour its commitments to the 2015 Paris Accord, aligns with General Synod’s Motion. Moreover, it aligns with our Diocesan Cast the Net Call #8 “Intensify advocacy and action in response to the climate crisis,” and our own baptismal commitments.

There are many ways in which we can bring action and advocacy to bear on the climate crisis. To learn more, please refer to the additional resources in support of this motion, which will be made available on the Diocesan website at www.toronto.anglican.ca/vestrymotion

⁶ <https://www.toronto.anglican.ca/diocesan-life/social-justice-advocacy/creation-care/communion-forest-movement/>

⁷ <https://www.canada.ca/en/services/environment/weather/climatechange/climate-plan/climate-plan-overview/healthy-environment-healthy-economy.html#toc14>

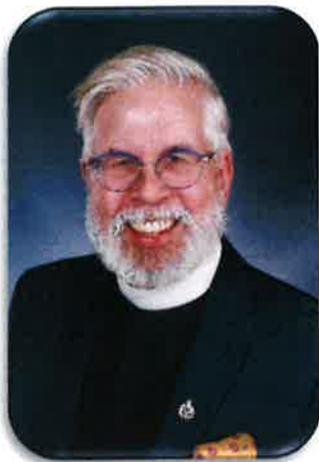
⁸ <https://www.canada.ca/en/environment-climate-change/services/environmental-indicators/greenhouse-gas-emissions.html>

⁹ Nature Briefing, January, 2024

¹⁰ https://www.oag-bvg.gc.ca/internet/English/att__e_43947.html

¹¹ <https://fossilfuelstreaty.org/faith-letter#faith-letter-laying-out-a-binding-global-plan-to->

Rector's Vestry Report for 2025



This year is my fourth with you as your rector, which has been and continues to be my pleasure and privilege.

Even in an historic church within an established tradition, things don't stay the same for very long, and 2025 was no different. Last year we mourned the passing of some longtime and beloved parishioners, and we welcomed new faces to our parish family. We shivered through some cold services as we waited patiently for the new heating plant.

We had transitions in our staff and changed our online look and feel as we continue to try and be relevant and reach new and younger people. Sometimes these changes are painful and difficult, but we always trust that they are done as part of our call to follow Jesus and to serve the world God has given to us.

For Joy and myself it was also a year of transition as we moved out of the Rectory and into our new home, just a short walk from the church, and where we hope to live for many years to come. We enjoyed our time as stewards of our historic Rectory, a Collingwood landmark. Now we have an opportunity to see how it can become part of our ministry as well as a means of generating revenue.

Speaking of revenue, it has been a challenging year financially but we met that challenge. Thanks to the visionaries who made it possible, our Foundation was there when we needed to pay for the new heating plant. I'm so grateful to the many people who answered our Boiler Fund appeal, which will help replenish our Foundation's balance. Meanwhile, John Kirby has been working tirelessly to enable us to sell our surplus rectory land. This long-awaited result will go a long way to making our parish and its ministry sustainable for many years to come.

As we look ahead to the year to come, I see four priorities:

- 1) Continue to invest in and maintain the church and rectory buildings;
- 2) Broaden the discussion, collaboration and ministry priorities among our four regional churches;
- 3) Focus on stewardship and renewal of our membership;
- 4) Update and improve our online and social media presence and appeal.

What other priorities do you think we should focus on?

As always, I am grateful to the many, many wise and industrious people who help me to be your priest. Our warden team is excellent and faithful, our busy and dedicated staff makes our day to day life possible, and our clergy team serves our region in ways that I could never do by myself. Many, many hands make our worship, food ministries, outreach and pastoral care possible. And of course, my wise, faithful, and patient wife Joy is always there for me. She is the model vicar's wife. Whatever good I do is thanks to all these people. Whatever mistakes I make are my own.

I am, as always, yours in Christ,
Michael

VESTRY REPORT 2026



Being a part of a clergy team is a wonderful experience. Having served in mostly rural parishes that are isolated, it is a gift to have colleagues to share ideas with and participate in the planning and carrying out of different activities and programs. I have found this to be life-giving and energizing! And fun! As a clergy team we are able to serve from our strengths, as well as being able to offer our gifts in a variety of ways with our various congregations. We each bring different skills and in so doing we are all enriched.

2025 has been a full year with lots going on, especially between our four churches. What a privilege is it to be able to worship with each of our congregations. That makes four groups of people who get to laugh at my Dad Jokes! It has also been wonderful when we have gathered together for regional services. What a wonderful service and pot-luck at Good Shepherd, and especially for the Anniversary Celebration of 170 years with St. Luke's. When we gather and worship together we make strong connections and become a family of faith together.

Nursing home services have continued at Bayhaven, Collingwood Care Centre, Pine Villa, Chartwell, Sunset and Raglan. For people who are not able to be out and about, these services keep them connected to their church family. I am so pleased that we were able to continue the gift bag ministry at Pine Villa. This program brings such joy to each resident. Many have little or no family, and the gift bags remind them that they are valued.

As one of the designated Hospital visitors, visits with patients and families can happen any time, and sometimes at all hours. Meeting people in a time of crisis or need is a sacred thing. Just being a spiritual presence can make such a difference. I am honoured that the spiritual care given is so well respected by the doctors, nurses and staff

There have been a number of regular programs and services over the past year. We held the Lenten Lunches, the Peace Vigil on Dec. 6th, and the Quiet Christmas Service on Dec. 21st. The Saturday Après Ski services provide an opportunity for a more reflective worship experience and many have enjoyed the refreshments afterward. Many have also enjoyed the Women's group which meets monthly, and the Women's Breakfasts have been wonderful events with interesting speakers.

As part of my involvement with the ecumenical churches, I have taken part in the Clearview Ministerial meetings as well as the joint services celebrating Easter and Christmas. The monies raised at these services help provide support to a variety of ministries in the local area. The local clergy have also been treated to the Pastor's Appreciation lunches, sponsored by the Collingwood Business as Mission group.

It has been so heart-warming to be involved with community ministries, such as the Community Dinners, held monthly at All Saint's, as well as the packing and delivering for St. Luke's Community Food Bank. Jesus tells us that providing for those in need is the first step in opening a person's heart to God's love.

I continue to serve as Chaplain for Campbell House, Hospice Georgian Triangle, where I have had the privilege of being with patients and families during the last days for their loved ones. It has been heartfelt when it is one of "our own" enters Campbell House, providing continued support to our parishioners and families. I also continue as Padre for the Creemore Legion, and have taken part in celebrations of life, Veteran's Dinners and community events.

Being in our Diocese, it is an expectation that clergy will be involved with our local clericus, and whenever possible, Diocesan ministries. Our clericus has met regularly which has been a way to connect with our colleagues and keep up to date on events in the other churches. To fulfil the Diocesan expectation I was able to serve as Chaplain for the AWARE weekend in May, which is the Diocesan Women's retreat. The connections made have continued to grow and deepen.

None of this would be as meaningful without the continued support of all our Wardens, our staff and volunteers. The commitment to the life of our churches is second to none, and it is a testament to the deep faith of our people. This is truly a witness to what a life of faith looks like and how we are called to serve as followers of Jesus.

May God continue to bless us as we seek to bring the good news of God's love to all.

Sharon+

Wardens report to vestry 2025

Celebrating Volunteers & Inviting New Leadership

Our parish is sustained by a remarkable culture of volunteerism. The 2024 parish survey confirmed what we see every day: parishioners feel the strongest sense of belonging and purpose when they participate actively in the life of the church. From food ministries, pastoral care, hospital and seniors' home visits, choir and assisting with reading, serving and altar guild to countless behind-the-scenes roles: volunteering enriches both our parish and those who serve. We are deeply grateful for all who give their time and talents.

Buildings and properties team David Trafford, Brian Raaflaub, Robert Pierce

The Wardens, together with the Rector, form the Corporation and are responsible for the stewardship of our people, property, and finances. In the past year a major focus has been property planning.

We made the decision to move from a caretaking role to a property management role to best serve the needs of our aging, historic church and rectory. We are pleased to welcome Robert Pierce into this role.

While the corporation is responsible for the physical plant, a new committee has been formed to deal with, the mandated building inspection report the diocese has requested. An engineering company out of Toronto was engaged by the diocese to inspect and write a report on the physical condition of the church and rectory and to make recommendations on repair and maintenance.

Of the over 20 pages of the report, 4 concerns have been identified as needing to be addressed this year 2026. They are repairs to the boiler room, cement walkway on the parking lot entrance, eaves troughing on the Elgin St. side and window repair on both the south and west sides. The committee will keep everyone updated as repairs are completed. Several repair issues have been identified at the Rectory as well and these will be addressed as soon as possible. Repairs and maintenance of our buildings are budgeted for every year and hopefully costs will be controlled and expected.

Parishioners with relevant skills or interest are invited to speak with Warden David

Marketing and Communications team Catherine Raaflaub, John Kirby, Nancy Zamborsky, Moira and Doug Southwell, Josh Chretien, Tristan Karsgaard, Mary Lou Dunn

Looking to the future, we recognize the need to continue growing our parish community. To support this, we have invested in our website, our social media presence, and updated signage and branding—developed with professional local expertise—to present a consistent, welcoming, and recognizable image to the broader community. These updates honour our history while looking confidently to the future.

Website update: We are now entering year 3 of our new website design and are pleased with the backend support we receive with Kit Redding Media. We are backed up and secure and download speed is terrific. Nancy works hard to keep the event calendar current and our website serves as a launch for streaming, locating our calendar, ASA, and content about our people, programs and photos! Budding photographers are welcome to help keep our photo library in Canva current by contacting Nancy.

Social media report: 2025 started by tidying up our existing social channels and making sure everything was connected and working together. Once the strategy was aligned, we introduced a monthly content calendar to help us post more consistently. While our follower numbers grew steadily (+25%), the real story is visibility: impressions jumped by 176%, meaning far more people are seeing All Saints online.

What we're learning.

- Posting more regularly matters. Increasing our posting volume led directly to higher visibility and engagement.
- Facebook continues to be our strongest platform. Community stories, clergy highlights, and event posts consistently perform best. One recent Reel reached more people than our total follower count.
- Google Business is doing important behind-the-scenes work. It's bringing in people who are actively looking for churches or community support, with hundreds of clicks for directions and our website.
- Instagram is small but promising. Even with a very modest following, our posts and Reels are being seen, which suggests good potential for growth.
- People respond most to people. Posts about the Food Pantry, Friendship Dinners, worship, and everyday parish life resonate far more than general announcements.

What's working best:

- Stories that show ministry in action
- Photos and short videos of real people and real moments
- Reels, especially when they feel authentic and welcoming

Where we're headed:

In the coming months, we'll keep things simple and sustainable:

- Focus on quality, consistent posting rather than volume alone
- Lean into video and Reels, especially on Facebook and Instagram
- Share more stories about our people, our worship, and our outreach

- Make it easier for newcomers to find us online and know what to expect

The takeaway:

All Saints is being seen more, by more people, more often — and the content that reflects who we truly are as a parish is what's making the difference.

Live streaming: Via our platform, Vimeo reports 407 views with 216 unique viewers (the number of people who have watched at least one video). You might be interested to know that most people watch on Sunday but there is steady viewership at other times as some people choose to watch the service at their convenience. Additionally, we have a catalog of all the prior year services including funerals where people can watch those and remember, months later. For the first time people are watching the service on their mobile phone more frequently than a desktop computer or tablet. Our videos are being watched primarily in Canada, but other viewers have joined us this year from the United States, Japan, Ireland, Mexico and in other locations indicating perhaps our snowbird population continues to watch while away. If you want to join this team, speak to Moira and she will be sure to get you on the roster!

All Saints Alive has a new look that debuted January 2026. This publication goes out monthly with news and updates, linked to our website so folks can add events to their calendar or see additional photos of the events. John Kirby is editor in chief and Nancy makes us all look good. If you want to join this team, see John.

Brand Refresh Update: Thank you all for the encouraging feedback on our new brand. This update began with a simple truth: our previous branding lacked consistency and did not always translate clearly across print and digital platforms. Some versions did not scale well, and at times the fonts and graphics did not fully reflect who we are as a parish—welcoming, grounded, and current.

Our goal was to refresh our look while holding fast to what matters most: our heritage colours, our history, and our visible presence in the town of Collingwood. We are proud of our past, and this updated branding allows us to show up with a look that is clear, recognisable, and vibrant as we move into 2026.

At the centre of the new design is an image many locals will recognise immediately: our front door on St. Marie Street. More than a piece of architecture, it is a familiar landmark that quietly says, “*that’s our church.*” We see the door as a symbol of invitation, belonging, and community. The peaked roof and classic form speak to our deep roots, dating back to the late 1800s, while the updated style and typography give the design a fresh and contemporary feel.

We wanted to be recognisable at a glance—visually unmistakable and clearly connected to both our church and our town. The result is a design that honours the past while looking confidently to the future, reflecting a long-standing story and a vibrant, welcoming community.

You'll begin to see the new look across our materials in the coming weeks. We also encourage parishioners to engage with and share our posts on social media—comments, likes, shares and a positive google review all help extend our reach and introduce this refreshed look and feel to the wider community. Parishioners interested in any aspect of our internal or external or communications are invited to speak with Warden Catherine.

Financial stewardship remains a core responsibility of the Corporation. With the guidance of our Treasurer, Charles Barnes, CPA, we set and monitor an annual budget that supports our mission while ensuring prudent use of parish resources. We rely on your generous financial support and hope you will revisit your commitment for this year.

We are deeply grateful for the immediate and generous response from our parishioners to the boiler fund appeal. Your heartfelt support has been truly heartwarming and a tangible expression of our shared commitment to sustaining our church home. Those interested in financial stewardship work are encouraged to speak with Warden Jake.

We are also exploring expanded rental opportunities within our facilities, including office space and the rectory as a potential retreat venue, to help supplement parish income. Further information will be shared as these plans develop. If you have interest in helping us develop this additional revenue stream, let Warden Janet know.

Thank you

In closing, we invite parishioners who are interested in helping to shape the future of our church to consider serving as a Warden. It is a volunteer role that is both meaningful and rewarding. We ask for your continued support of parish leadership, and that questions or concerns be shared respectfully and directly with those entrusted with decision-making, in the spirit of unity and shared mission.

Your wardens

David Trafford, Dr Catherine Raaflaub, Jake Johnston and Janet Adams



All Saints Anglican Foundation Collingwood
Report to Vestry
(February 2026)

Foundation's Objectives

All Saints Anglican Foundation Collingwood (the "Foundation") was incorporated as a non-profit charitable corporation in 2006 to seek bequests and endowments for the long-term benefit of All Saints' Anglican Church Collingwood.

Financial Affairs

As at December 31, 2025, the Foundation had \$543,337 in our investment portfolio, and \$1767 in our bank account.

Canada Revenue Agency requires that charitable foundations distribute at least 3.5 % of their capital each year for charitable purposes. In keeping with that guideline, the Foundation delivered \$ 20,500 to the Church last year. The church can expect to receive slightly less than that this year.

Last year (2025) was a fairly stable year for investments despite ongoing problems caused by the wars in Ukraine and Palestine, which continue to affect global economies and investments. Nevertheless, our return on investments for the year was a respectable 8.73 %. We expect that falling interest rates, and the possibility of very disruptive measures likely to be imposed by the American President, are going to result in lower returns this coming year.

We are confident that our investment policy will insulate us from any serious losses.

Protocol

From time to time the Church receives bequests in its own name as opposed to the Foundation. The Rector and Wardens have indicated in the past that they wish to set some of those bequests aside, rather than have them form part of the Church's general revenue. To this end, such bequests are pooled with funds administered by the Foundation and invested in the same manner as the Foundation's assets.

The Rector and Wardens and the Foundation have signed a protocol to give effect to this request. The essence of the protocol declares that bequests turned over to the Foundation remain the Church's property and can be reclaimed at any time upon reasonable notice. The protocol also acknowledges that the Church's funds are to be pooled with the Foundation's and invested in accordance with the Foundation's investment policy.

The Foundation's Directors have adopted a prudent and conservative investment strategy designed to preserve capital first, and also to grow the portfolio. To this end, the portfolio at year end consisted of slightly more fixed

income investments than equities. All equity investments are in very high grade companies, all of which yield dividends.

Every time the Directors meet (2 or 3 times annually), the investment policy is reviewed, and possibly amended.

Directors

The following were elected as Directors for the coming year at the Foundation's annual meeting: Jim Cunningham (president), Jim Scott (treasurer), Gill Elias (secretary), David Trafford (vice president), Migs Baker, Anthony Bourne, Jake Johnston, Catherine Durrant and Josh Chretien.

Ron Emo stepped down from his role as a Director this year, after many years of insightful service. We already miss his presence and his contributions.

Support Your Foundation

It is gratifying that parishioners continue to indicate that they already have, or plan to make bequests or donations to the Foundation.

Please consider a bequest to the Foundation in your estate plan. It is easy to do and means so much.

There are substantial tax savings to be gained by leaving stocks to the Foundation, rather than to your estate. If you have a question, speak to a Director or Nancy in the Church office.

As a closing note, the Foundation invites parishioners to become members, at a modest fee of \$5.00 per person for a lifetime membership. There are no obligations of membership except to learn what the Foundation is doing for our Church. Becoming a member does not mean that you are expected to donate or leave a bequest to the Foundation. Members may cast votes at the Annual General Meeting on any matters requiring a vote, and are eligible to possibly become Directors.

Respectfully submitted on behalf of the Board of Directors,

Jim Cunningham
President



Parish Register

In Memoriam

At this time we ask you to stand as we remember those who have died to this earthly life

Rose Sutherland

Gwen Tkatch

Francis "Fran" Bonwick

David Allister MacDonald

Marilyn Knowles

Grenville Coe

John Thomas

Beverly Ann Gamble

Lisa Gail Martin

Calem Kay McNaught

Ann Loughlin

Lennox Steven Dennis Jamieson

Robert Dale Wills

Eleonore Gould

Susan Armstrong

Stanley Bain

Athur Paul Reid

Brian Donald Ruppert

Donnalene Lorraine

John Walker

John Christopher "Chris" Bunting

John Kenneth Trudgeon

(Joan) Moyra Biggar (Johnson)

Dorothy June Crowe

Rosemary Stephens (Winks)

Audrey Hackshaw

Sheila Victoria Dixon (Bond)



New Members

Pirkko Woods

Dawn Soward

Jacqueline Willis

William Willis

Gillian Doman

Joshua Chretien

Patricia Raaflaub

Baptism

Locklan Ian Rhind

Wilder Wells Rhind

Jack Hudson Glasier Rhind

Finance and Stewardship

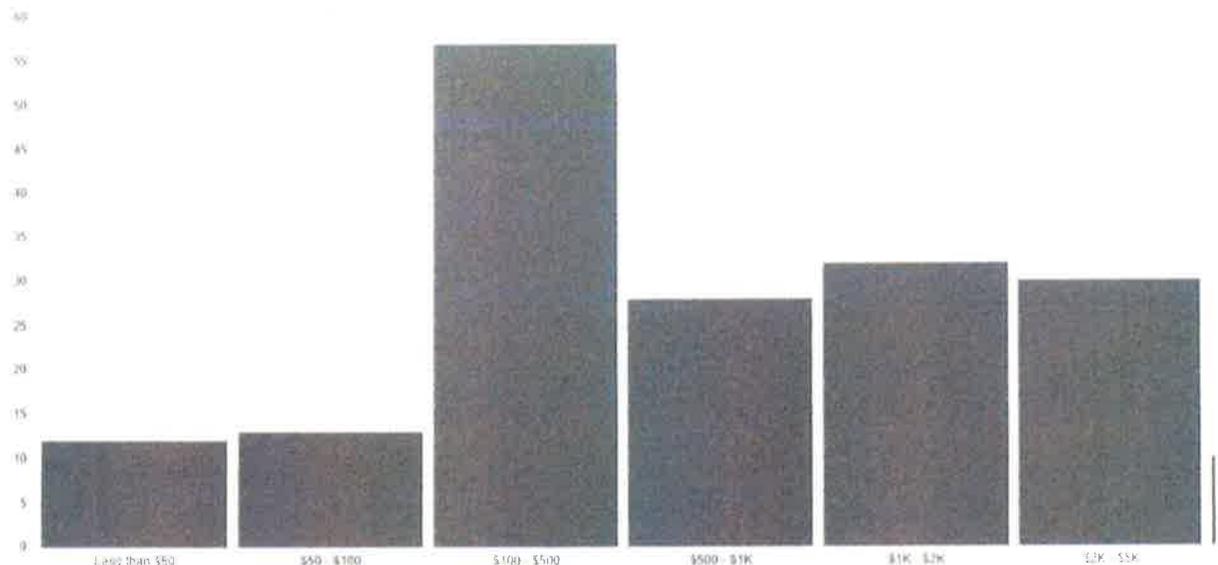
Wardens Liaison Jake Johnston

ENVELOPE SECRETARY

Total Families on membership list	425
Families who give identifiable donations	182
Donors on PAR	62
Donors with Envelopes	52
Donors using E-transfers	15

Submitted by
Don McArthur

Total Given by Family



Amount	Number of Families
Under \$50	12
\$50 - \$100	13
\$100 - \$500	57
\$500 - \$1K	28
\$1K - \$2K	32
\$2K - \$5K	30
\$5K+	10

Liturgical and Worship

Reverend Dr. Michael Peterson CD

Chancel Guild

Chancel Guild consists of 20 dedicated women, divided into 4 teams, who volunteer for preparing the sanctuary for worship and beautifying our place of worship. We work under the guidance of Reverend Michael and Reverend Sharon. It is an honour to serve on the Chancel Guild and we are all proud to perform the duties of setting up the weekly Eucharist, caring for the candles and vessels, maintaining the linens, setting up for baptisms, weddings and funerals.

We are pleased to welcome Mandy Macrae and Judi Plewes to our Chancel Guild. We are so looking forward to sharing with them both.

We are sad to acknowledge Elaine Cunningham and Meryl White's resignation from many many dedicated years of serving with great pride on The Altar Guild. They are very respected and will be missed.

Once again, I truly wish to say a heartfelt thank you to all the volunteers who serve on the Chancel Guild. Without your support, we would not have our beautiful church in which to worship in. Thank you all. We all do share in such good fellowship.

Submitted by
Marie Phipps-Bunting



Notes From the Choir

2025 was a good year for the All Saints choir. Our membership increased, and with so many returning members, our skill level also increased.

One of the contributory factors to our success was the camaraderie that runs through the choir, which provides a safe environment for people to commit to their singing. Not only that, but it also helps develop a team spirit where people attend practices as much as they can.

2025 also saw us "take our show on the road". We sang an anthem at the regional service at The Church of the Good Shepherd, as well as singing a hymn at St. Luke's in Creemore for their 170th Birthday. But the highlight of our road trips was singing at St. James, Orillia, presenting not only an anthem on our own – Oscar Peterson's "Hymn to Freedom" – but also singing an interesting choral version of "Amazing Grace" in a massed choir comprising choristers from other Anglican churches as part of the Season of Spiritual Renewal. Personally, a satisfying part of that was that I got the chance to sing rather than to accompany. Many in our choir were surprised – and pleased – to find out they could hold their own against the other singers; a great boost to confidence.

We finished the year with a Regional Nine Lessons and Carols service that included our most challenging piece of the year, a piece that was, for me personally, quite interesting as it is the only piece of music I have ever played in any genre that required the very bottom note of the piano!

As we go into 2026, we are looking forward to building on all of this growth, and to presenting some interesting music in our regular services.

Our ranks are open to anybody who wants to enjoy a friend-filled fun-filled Thursday evening which is absolutely free, so feel free to join us.

Also, here is the February Music again:

Here are my suggestions for February music for services at All Saints. If any of our regional churches would like to use hymns not in Common Praise, I can provide music.

February 22nd is the first Sunday in Lent, where traditionally use of "Alleluia" as well as singing the Gloria are dropped for the duration.

If any of our other churches are interested, I have a full dramatization of the Holy Week Gospel normally done on Palm Sunday, featuring three readers, and congregational spoken and sung participation. I can provide everything in docx files ready to go, should anyone be interested.

Submitted by
Barry De Silva



Vestry Report for Service Participation 2026

At the present time we have 30 active members of the congregation that assist in the services.

They assist as Readers, Intercessors, Chalice Bearers, Crucifers/Servers, Anointers, Ushers and Wardens.

A number of these volunteers participate in more than one function.

We have 18 Readers, 5 Intercessors, 10 Chalice Bearers, 6 Crucifer/Servers, 7 Anointers, 8 Ushers and 4 Wardens.

These numbers may look adequate however we could use more volunteers.

Submitted By Terry White

Ministry and Outreach

Wardens Liaison David Trafford

Anglican Church Women ACW

Vestry Report 2025

Collingwood's All Saints' Church no longer has an active ACW as of this year. It was necessary for me to resign my post as president of the ACW. However, we will continue to provide receptions for funerals thus being able to earn money for the fund. From our fund this year, we purchased 200 new cups for the kitchen.

We owe thanks to Judi Plewes, Donna Hurst and Susan Belcher for maintaining the birthday list and calling our congregation members to wish them Happy birthday.

During 2025 we hosted receptions for Helmut Moses, Lisa Martin, Rose Sutherland, Rosemary Stephens, Chris Bunting.

I would like to thank all the members of the congregation for their continuing support during my time as President and ongoing for future receptions.

Submitted by
Mary Lou Dunn

CO3 2025 Vestry Report

This vital group has an average attendance of 10 to 15 people each week. We gained some new members this year. As usual, we have games of chicken foot, cribbage, scrabble and our very popular monthly bingo games while enjoying coffee and cookies. Lots of laughter can be heard throughout the hall during these games! Chicken foot is by far the most popular of the games. Before closing for Christmas, we enjoyed many special treats and a carol sing-a-long! Many thanks to Vanessa West playing the piano for us.



CO3 offers time for folks to socialize and is an answer to loneliness for many. Quite a caring community has been established within this group. This year, we mourned the loss of Bill Penfold who faithfully joined us each week for the past 5 years.

We are very grateful, as always, for our ever-faithful volunteers that help with set-up and clean-up each week. Join us on a Thursday morning, our hope is that CO3 will expand even more into the community and with our parishioners.

Respectfully submitted,
Moir Southwell and Ann Chisholm
CO3 Co-facilitators

FOOD MINISTRY REPORT FOR VESTRY 2025

The Food Programs at All Saints' continue as an Essential Ministry, and important to so many in our community facing food insecurity, a growing problem.

Our three part program consists of

- a) the Friendship Dinner (under the leadership of Penny Bourne),
- b) the Five Loaves delivery program (led by Sharon Goldsworthy)
- c) the outside Food Pantry Box (led by Penny Bourne)

Community Friendship Dinner:

Our All Saints' Friendship Dinner continued to be held as an in-house meal on the second Wednesday of every month in 2025, open to all members of the local community, no restrictions and with no cost to our guests. Each month we served 80 -100 guests a buffet-style hot meal with salads and desserts, and often treats. Some people come for the dinner and some for the friendship and company of others.

We are truly blessed with many wonderful volunteers willing to help with the food preparation and to serve and clean up afterwards. We even provide live music before the dinner! We thank local merchants, including Cobbs Bread, Curries Farm Market, M&M Meats and Sobeys, for their generous donations to our meals.



I would also thank Paulette De Silva for all her help with this ministry.

Food Pantry Box:

We have a small Food Pantry Box under the kitchen window on Elgin Street. This is stocked at least twice a week with non-perishable foods and personal items, either donated by parishioners or purchased by the Food Ministry. Everyone in the community has access to the unlocked box and may take what they need. It is obviously well received as it often empties the same day! This is another way we can help those suffering homelessness and food insecurity.



A BIG THANK YOU to all our wonderful volunteers who make all these programs possible, and to all those who have so generously made a financial donation to allow us to carry on with our Ministry. This year, with the help of a very generous gift from the ACW, we were able to purchase a long-awaited large display refrigerator for our church kitchen. This has made food preparation and storage much easier and safer. Thank you!

Submitted by Penny Bourne (Co-ordinator)

Five Loaves Vestry Report for 2025

Five Loaves is the name given to this part of our food ministry, which prepares about 120 meals once a month to be delivered to various people. About 15 meals go to the Busby Centre (Out of the Cold). This is less this year since the County is funding fewer beds. About 40 meals go to MSK (Mobile Soup Kitchen) and the rest go to people in their homes who can't necessarily get out to the church 'eat in' dinners. If we have extra food we package it and freeze it so that we have meals in the freezer to give out to people we encounter who are in need during the month.

We are fortunate to have the expertise of Gill Elias in our kitchen taking the lead in helping us to prepare delicious, nutritious meals. We are also blessed by a team of very dedicated volunteers who shop, chop, cook, bake cookies/desserts, phone recipients & deliver the meals. What a team!!

We are also very thankful for the donations to the Food Ministry Fund by parishioners as well people from the community.

If you are interested in helping with this ministry, please contact us.

Submitted by Sharon Goldsworthy
On behalf of the Five Loaves team.



Pastoral Care Vestry Report for 2025

The Pastoral Care team has between 55-60 individuals on our list that we try to connect with about once a month or so through phone calls, email & fb as well as through mailed cards and notes and occasionally a home visit.

The live-streamed church services and the weekly newsletters and bulletins have continued to be an extremely important way to keep people in touch with the spiritual and practical life of the parish.

The monthly services on a Thursday afternoon still provide a place where people can come together to worship, have communion and enjoy refreshments and community afterward. We offer rides to this service.

The Prayer Shawl ministry continued and we delivered to 9 people. These shawls continue to be a symbol of God's love and care through other's prayers and they continue to offer much comfort to the recipients. Thank you to the parishioners who continue to create prayer shawls.

The Funeral Receptions, which many parishioners assist with are a wonderful way of reaching out to our grieving families. That opportunity to gather after the funeral is very meaningful to them and the families nearly always comment on how much they felt our care—it is so much more than just serving up food.

Thank you to Greg Goldsworthy & Jim Cunningham who have faithfully offered rides to church, as well as the parishioners who bring other parishioners who live in their area.

Welcome to Janet Adams and Cheri Kelly, who having completed the Lay Anointer's Course, are now licensed to anoint at our services. They join the rest of the team, Moira Southwell, Marie Phipps-Bunting & Sharon & Greg Goldsworthy.

The Five Loaves program has allowed us to deliver a hot meal once a month to some house-bound parishioners as another sign of our care and concern.

What a privilege it is to walk with fellow parishioners as they encounter ill health or other major challenges in their journey. It is also so heartwarming to see how parishioners show such care for one another, stepping up to drive, shop, phone or visit when needed. We are thankful for Fr. Michael, and Rev. Sharon and all who offer comfort to individuals and families in crisis, All Saints' parishioners have shown once again that they care deeply.

Thank you also to the Pastoral Care Team members who each do their part.

Moira Southwell & Sharon Goldsworthy (Pastoral Care Coordinators)

Social Committee Report for Vestry Meeting February 2026

On July 5th, a Canada Day Garden Party BBQ was held in the Rectory back yard. 56 parishioners and friends enjoyed some excellent burgers, sausages, salads, and soft drinks.

“Barry’s Boys” took the stage and sang four Canada-themed songs afterwards, to thunderous applause.

A free will offering, and a 50/50 draw, covered expenses.

On Friday January 24th, 70 parishioners and friends got together in the parish hall, for a “Robbie Burns Dinner”. The evening was similar to events held every year around the world, in recognition of Scotland’s favourite poet.

The meal included haggis, as is the tradition, and we were fortunate to be led through the evening by our own Brian Raaflaub playing the bagpipes. A number of traditional toasts and a tribute to Robbie entertained everyone.

The event was very enjoyable. It was not meant to be a fund raising event, but became quite profitable thanks to generous donations given by many of our committee members.



...Jim Cunningham Social Committee

SUNDAY COFFEE HOUR VESTRY REPORT 2025

Each Sunday, parishioners are invited to enjoy a time of socializing in the Parish Hall after the service. Coffee, tea and goodies are provided by a host couple. Thank you to all the volunteers who have made this so enjoyable, and to Jimmy Kelly for setting it up for us each week.

Submitted by Penny Bourne

Welcome Committee

The Welcome Committee is happy to report that our congregation continues to grow. Some wonderful people have joined our church family this year. Hopefully they have all received a Welcome Bag, if not please contact Nancy in the office.

This spring we will be hosting a special party for all new members of the church, so please keep an eye out for your invitation.

In September we hosted “Back to Church Sunday”. We had a wonderful speaker, Elin Goulding, Social Justice Consultant for the diocese. A delicious brunch was served after the Sunday service, and everyone got the chance to mix and mingle.

All these activities are only made possible thanks to the hard work of the wonderful committee; Penny Bourne, Chris Steen, Susan Belcher, Gill Dorman and Eileen Scott. I thank you all, you are the best.

Respectfully submitted by Gill Elias

Women’s Group Vestry Report for 2025

This group was set up with the following aims suggested by the women themselves.

- **Fellowship** – a chance to meet with and get to know other women;
- **Support** – a place to be supportive of each other’s journeys;
- **Learning** – an opportunity to deepen our faith through learning & discussion;
- **Prayer** – a chance to pray for our families, our church, our community and our world;
- **Fun**—a chance to just be together and have an evening out.

We continue to meet monthly, in the church library, on the 3rd Wednesday of the month, from 7:15pm - 8:45pm.

There are about 14 people on our reminder list, with average attendance about 9 each month.

Rev. Sharon joins us as often as possible, which the women really appreciate, and we thank her for her presence.

The discussion pieces are offered by the women and we have had many interesting articles this past year, many of which have invited us to stretch and grow in our faith and the way we live it out.

All women are welcome to attend.

Respectively submitted by
Janet Adams
Sharon Goldsworthy

Mission and Communications

Warden Liaison Catherine Raaflaub

Archives

Archives has been inactive since the summer.

What has been completed so far is establishing a listing of the file contents. This is only partially done.

It is my intention to continue itemizing the files and trying to organize some sort of order to the outstanding work that is left to do.

Mary Lou Dunn



Property and Building

Warden Liaison David Trafford

Cemetery

Our zoning application has been on the docket since early February. At this time there is no update on the cemetery sale. We are making progress on the severance and rezoning. More information will be made available later in February so stay tuned.

Thank you

Submitted by David Trafford on behalf of the Cemetery Board

VESTRY REPORT GARDENING GUILD 2025

The gardening committee members continue to fill and maintain the outside urns at All Saints, as well as tend to the shrub and flower beds. Many thanks to Joy and Rev Michael who donated an urn as one of the existing planters was broken during a very windy day. Our thanks also to Sue Belcher who, after several years of volunteering with the gardening group, has resigned. Sue is very knowledgeable about gardening and her expertise will be missed.

Submitted on behalf of the gardening guild
Pat MacKeracher



Balance Sheet

As of December 31, 2025

Dec 31, 2025

ASSETS

Current Assets

Chequing/Savings

1105 - CIBC - Heritage	2 511.47
1100 - CIBC - Operating	56 751.42
1110 - Petty Cash	125.00
1115 - E-Transfer Account	5 278.66

Total Chequing/Savings 64,666.55

Current Assets

1120 - Accounts Receivable	2,000.00
1121 - HST Receivable	62 838.58
1130 - Prepaid Expenses	4 520.47
1144 - Loan to Cemetery Board	25 750.00

Total Other Current Assets 95 109.05

Total Current Assets 159 775.60

Other Assets

1145 - Due From Foundation 200 450.00

TOTAL ASSETS 360,225.60

LIABILITIES & EQUITY

Liabilities

Current Liabilities

2000 - Accounts Payable	82 403.35
2283 - Muslum Abdi - Refugee Fund	29 066.35
2282 - Mostafa/Ebi Sponsorship	36 821.48
2100 - HST Payable	8 199.71
2276 - Refugee Fund (100 Women)	988.48
2278 - Chancel Fund	630.08
2400 - Inspection Accrual	6 760.00
2001 - Accrued Liabilities	18,942.50
1190 - Payroll Liabilities	5,064.11
2255 - Operating Loan	56,230.13
2203 - Social Committee	2,292.37
2215 - Employee Pension Plan	126.95
2220 - Music & Arts Fund	741.78
2222 - Flow Through	50.00
2225 - A. C. W. Fund	11,522.72
2228 - Faith Works	645.00
2240 - Food Ministry	17,107.09
2256 - Gardening Fund	1 912.32
2259 - PWRDF	200.00
2261 - Christian Educ. Fund-Adult	44.00
2261-1 - Christian Ed.Fund-Youth Program	1,893.93
2266 - Green Team	898.02
2267 - C O 3	100.00

Total Current Liabilities 282,640.37

Long Term Liabilities

2405 - Capital Fund 98.78

Total Long Term Liabilities 98.78

Equity

Retained Earnings 231,093.00

Net Income (153,606.55)

Total Equity 77,486.45

TOTAL LIABILITIES & EQUITY 360,225.60

**Profit and Loss Budget vs. Actual
and Prior Year
January through December 2025**

Ordinary Income/Expense	<u>Jan - Dec 25</u>	<u>Budget</u>	<u>Over/(Under)</u>	<u>% of Budget</u>	<u>Prior Year</u>	<u>Over/(Under)</u>
Income						
3375 · Regional M of SGB - Income	1,000.00	0.00	1,000.00	100.0%	0.00	1,000.00
3333 · Music & Choir	750.00	900.00	(150.00)	83.33%	893.51	(143.51)
3340 · Envelopes - Open	58,921.64	50,000.00	8,921.64	117.84%	34,047.38	24,874.26
3299 · P.A.R. Givings	95,887.00	98,300.00	(2,413.00)	97.55%	100,797.00	(4,910.00)
3300 · Envelopes	38,324.00	45,000.00	(6,676.00)	85.16%	44,794.00	(6,470.00)
3301 · Seasonal	14,295.00	45,000.00	(30,705.00)	31.77%	36,573.58	(22,278.58)
3302 · Special Gifts	9,117.80	15,000.00	(5,882.20)	60.79%	33,092.86	(23,975.06)
3303 · Memorial Donations	39,546.86	15,000.00	24,546.86	263.65%	61,963.43	(22,416.57)
3304 · Chancel Gifts	75.00	600.00	(525.00)	12.5%	255.00	(180.00)
3305 · Open	20,227.80	12,000.00	8,227.80	168.57%	11,824.02	8,403.78
3306 · Special Events	996.10	3,000.00	(2,003.90)	33.2%	2,072.75	(1,076.65)
3309 · Rental	3,770.00	4,000.00	(230.00)	94.25%	3,180.00	590.00
3310 · Interest - General	2,016.89	3,600.00	(1,583.11)	56.03%	4,385.64	(2,368.75)
3322 · Bulletin Advertising	1,275.00	1,000.00	275.00	127.5%	1,025.00	250.00
3323 · Diocese Grant	5,000.00	0.00	5,000.00	100.0%	5,000.00	0.00
3326 · Christian Ed. Youth	0.00	1,200.00	(1,200.00)	0.0%	0.00	0.00
3330 · Income From Foundation	20,500.00	20,000.00	500.00	102.5%	21,650.00	(1,150.00)
3319 · Deficit Recovery Appeal	0.00	79,600.00	(79,600.00)	0.0%	0.00	0.00
3332 · Solar Power Sales	8,459.50	9,000.00	(540.50)	93.99%	8,645.02	(185.52)
Total Income	320,162.59	403,200.00	(83,037.41)	79.41%	370,199.19	(50,036.60)

**Profit and Loss Budget vs. Actual
and Prior Year
January through December 2025**

	<u>Jan - Dec 25</u>	<u>Budget</u>	<u>Over/(Under)</u>	<u>% of Budget</u>	<u>Prior Year</u>	<u>Over/(Under)</u>
Expense						
4130 - Regional M of SGB - Expense	75.71	0.00	75.71	100.0%	0.00	75.71
4089 - Audio & Visual	406.16	2,000.00	(1,593.84)	20.31%	11,916.67	(11,510.51)
4081-4 - Coffee and Supplies	0.57	400.00	(399.43)	0.14%	228.61	(228.04)
4081-2 - CO3	0.00	800.00	(800.00)	0.0%	100.00	(100.00)
4017-5 - Associate Rector	36,831.00	38,500.00	(1,669.00)	95.67%	37,152.96	(321.96)
4110 - Rectory Expenses	34,849.20	22,000.00	12,849.20	158.41%	26,841.76	8,007.44
4003 - Synod Expense	540.00	750.00	(210.00)	72.0%	0.00	540.00
4005 - Assessment	34,540.44	34,550.00	(9.56)	99.97%	37,667.64	(3,127.20)
4010 - Incumbents Stipend	60,236.04	61,860.00	(1,623.96)	97.38%	59,343.75	892.29
4011 - Incumbents Benefits	23,428.87	24,440.00	(1,011.13)	95.86%	23,433.22	(4.35)
4012 - Clergy Travel-Rector	4,378.78	4,500.00	(121.22)	97.31%	4,223.06	155.72
4015 - Clergy Prof. Dev.	900.00	900.00	0.00	100.0%	1,050.00	(150.00)
4031 - Guest Musicians	150.00	450.00	(300.00)	33.33%	275.00	(125.00)
4032 - Choir Director	23,985.90	24,250.00	(264.10)	98.91%	19,640.00	4,345.90
4040 - Secretary - Incl. Overtime	32,817.60	33,000.00	(182.40)	99.45%	31,804.20	1,013.40
4041 - Custodians - Incl. Overtime	22,220.09	23,250.00	(1,029.91)	95.57%	22,348.80	(128.71)
4100 - Payroll Benefits	8,725.22	7,000.00	1,725.22	124.65%	7,773.11	952.11
4050 - Insurance	19,523.53	20,000.00	(476.47)	97.62%	18,844.67	678.86
4060 - Church /Parish Hall Heating	13,509.99	15,000.00	(1,490.01)	90.07%	12,070.84	1,439.15
4061 - Church/Par. Hall Maintenance	59,609.01	30,000.00	29,609.01	198.7%	68,418.08	(8,809.07)
4062 - Church/Par. Hall Utilities	4,855.18	5,000.00	(144.82)	97.1%	5,174.29	(319.11)
4081 - Christian Education - Adult	113.00	1,000.00	(887.00)	11.3%	223.22	(110.22)
4085 - Rector's Discretionary Fund	525.00	2,500.00	(1,975.00)	21.0%	1,964.75	(1,439.75)
4086 - Postage	403.07	4,000.00	(3,596.93)	10.08%	1,839.42	(1,436.35)
4087 - Accounting/Legal	12,957.50	14,000.00	(1,042.50)	92.55%	11,601.50	1,356.00
4090 - Office Expense	13,507.87	14,000.00	(492.13)	96.49%	14,018.74	(510.87)
4091 - Advertising	10,554.14	12,000.00	(1,445.86)	87.95%	2,164.79	8,389.35
4092 - Telephone	1,761.09	1,700.00	61.09	103.59%	1,653.60	107.49
4093 - Choir Supplies	596.84	400.00	196.84	149.21%	618.51	(21.67)
4094 - Pastoral Care/Hospitality	31.44	500.00	(468.56)	6.29%	115.00	(83.56)
4095 - Worship Supplies	2,336.16	1,500.00	836.16	155.74%	6,663.24	(4,327.08)
4097 - Spec Events Exp	1,645.91	2,000.00	(354.09)	82.3%	948.23	697.68
4098 - Bank Charges	889.40	700.00	189.40	127.06%	650.47	238.93
4120 - Archives -expense	0.00	250.00	(250.00)	0.0%	0.00	0.00
Total Expense	426,904.71	403,200.00	23,704.71	105.88%	430,768.13	(3,863.42)
Other Income						
7020 - HST Rebate	14,782.09	0.00	14,782.09	100.0%	19,595.48	(4,813.39)
Other Expenses						
8010 - Other Expenses	61,646.52	0.00	61,646.52	100.0%	0.00	61,646.52
Net Income	(153,606.55)	0.00	(153,606.55)	100.00%	(40,973.46)	(112,633.09)

**ALL SAINTS' ANGLICAN CHURCH
FISCAL 2026 BUDGET**

INCOME			
		392,663.00	
	GIVINGS	8,000.00	
	HALL RENTAL	0.00	
	RECTORY	1,800.00	
	INTEREST	9,000.00	
	SOLAR POWER SALES	19,500.00	430,963.00
4	OTHER INCOME	<u>19,500.00</u>	<u>430,963.00</u>
EXPENSES			
		31,848.00	
	DIOCESE ASSESSMENT	258,415.00	
1	SALARY & BENEFITS	20,000.00	
	INSURANCE	17,500.00	
	UTILITIES	30,000.00	
2	REPAIRS & MAINTENANCE	39,450.00	
	OFFICE EXPENSES	22,000.00	
3	RECTORY EXPENSES	11,750.00	430,963.00
5	MINISTRY ORGANIZATIONS	<u>11,750.00</u>	<u>430,963.00</u>
SURPLUS/(DEFICIT)			<u><u>0.00</u></u>

NOTES:

1 INCLUDES THE FOLLOWING: **RECTOR**
ASSOCIATE RECTOR
MUSIC DIRECTOR
SECRETARY
PROPERTY MANAGER
PAYROLL EXPENSES

2 REPAIRS & MAINTENANCE BREAKDOWN:
ANNUAL EXPENSES 30,000.00
CAPITAL FUND ACCRUAL 0.00
30,000.00

3 RECTORY EXPENSES INCLUDES:
PROPERTY TAXES 2,000.00
REPAIRS & MAINTENANCE 15,000.00
UTILITIES 5,000.00
22,000.00

4 OTHER INCOME INCLUDES SUCH ITEMS AS BULLETIN
ADVERTISING & FOUNDATION INCOME.

5 MINISTRY ORGANIZATIONS ARE SUCH ITEMS AS
YOUTH PROGRAMS, OUTREACH, CHOIR, WORSHIP,
CHANCEL, AND ALL REMAINING ORGANIZATIONS
WITHIN THE CHURCH.

All Saints Anglican Church Cemetery Board

Balance Sheet as at December 31, 2025

ASSETS

Current Assets

Bank Account \$ 3,069.78

Total Current Assets \$ 3,069.78

Total Assets \$ 3,069.78

LIABILITIES

Current Liabilities

Loan-ALL Saints Anglican Church \$ 30,750.00

Perpetual Care – Plot & Monuments 2,320.00

Total Current Liabilities \$ 33,070.00

Retained Earnings

Balance as at Dec. 31, 2024 (\$ 30,506.29)

Net profit at Dec. 31, 2025 506.07

Total Equity (\$ 30,000.22)

Total Liabilities \$ 3,069.78

Income and Expense Statement as at December 31, 2025

Income

B.A.O. Fees	\$ 300.00
Donations	150.00
HST Collected	1,638.00
Internments	8,350.00
Investments-RBCDS	2,000.00
Markers	1,250.00
Plot / Corner Stone Sales	3,250.00

Total Income	\$ 16,938.00
	=====

Expenses:

Bank Charges	\$ 26.76
Caretaking / Maintenance	11,050.00
Computer Software	180.80
HST	150.91
Internments	2,000.00
Licence-BAO	390.00
Perpetual Care-Plots & Monuments	2,320.00
Utilities--Hydro	313.46

Total Expenses	\$ 16,431.93
	=====

Net Profit \$506.07

Perpetual Care Funds:

Funds held in Investments managed by RBC Dominion Securities, Balance as at Dec. 31, 2025:

Plots & Monuments	\$ 203,341.08

Total	\$ 203,341.08

I have prepared the books and accounts of All Saints Anglican Church Cemetery Board as at December 31, 2025 and the statements of receipts and disbursements as at December 31, 2025. Verification of the Bank balance has been done. In my opinion, the December 31, 2025 Balance Sheet and Income and Expense Statements present fairly, in all respects, the financial position of All Saints Anglican Church Cemetery Board as at December 31, 2025

Jim Scott-Treasurer Jan. 23, 2026



All Saints' Anglican Church

Priest in Charge - The Reverend Dr. Michael Peterson CD

Ministry Group Contacts 2025

Bishop of Toronto
Suffragan Bishop of Toronto
Suffragan Bishop of Toronto

The Right Reverend Andrew J. Asbil
The Right Reverend Riscylla Shaw
The Right Reverend Kevin Robertson

Staff

Priest in Charge
Pastoral Associate
Parish Administrator
Choir Director/Organist
Property Manager
Custodians

Reverend Dr. Michael Peterson CD
Reverend Sharon Sangster
Nancy Zamborsky
Barry De Silva
Robert Pierce – October 2025 onward
Jim Kelly – till October 2025
Bob Dunn – till June 2025

Wardens

Rector's Warden
Peoples' Warden
Deputy Peoples' Warden
Deputy Warden

David Trafford
Catherine Raaflaub
Jake Johnston
Janet Adams

Advisory Board Chair
Advisory Board Secretary
All Saints' Foundation Chair
Synod Representatives
Alternate Synod Representative

Margaret (Migs) Baker
Barbara Broadbent
Jim Cunningham
David Penhale
David Trafford

Finance and Stewardship Warden Liaison Jake Johnston

Envelope Secretary	Don McArthur
Finance Decisions	Wardens
Financial Reporting	Charles Barnes
Par Co-ordinator	Nancy Zamborsky
Stewardship	Jake Johnston
Treasurer	Charles Barnes

Liturgical & Worship Reverend Dr. Michael Peterson CD

Bible Studies and Discipleship	Reverend Dr. Michael Peterson CD
Chancel Guild	Marie Phipps-Bunting
Church Kids	Sharon Goldsworthy
Colourful Meditation	Reverend Sharon Sangster
Healing and Prayer	Sharon Goldsworthy
Music Ministry	Barry De Silva
Participants	Terry White
Ushers	Penny Bourne
Spiritual Book Club	Reverend Dr. Michael Peterson CD
Sunday Driver	Greg Goldsworthy, Jim Cunningham

Ministry and Outreach Warden Liaison David Trafford

ACW	Mary Lou Dunn
CO3	Moira Southwell
Food Programs Co-ordinator	Penny Bourne
Community Friendship Dinner	Penny Bourne, Paulette De Silva
Five Loaves	Sharon Goldsworthy
Men's Breakfast	Reverend Dr. Michael Peterson CD
Pastoral Care	Sharon Goldsworthy
Social Events	Jim Cunningham
Sunday Morning Coffee and Greeters	Penny Bourne
Welcome Committee	Gill Elias
Women's Group	Janet Adams

Mission and Communications Warden Liaison Catherine Raaflaub

Advertising and Promotions	John Kirby
ASA	John Kirby
Social Media	Nancy Zamborsky
Website	Catherine Raaflaub
Archives	Mary Lou Dunn
A/V and Livestream	Brian Raaflaub, Moira Southwell, Doug Southwell, Mary Lou Dunn, Josh Chretien

Property and Building Warden Liaison David Trafford

Cemetery Board	Ron Emo, Jim Scott, David Trafford
Cemetery Sale	Wardens, Ron Emo, John Kirby, David Trafford
Garden Guild	Pat MacKeracher
Property Maintenance	Robert Pierce
Property Projects	David Trafford